

## State Facility Bed Days Utilized by MH Age/Group, HPR and Case Management CSB

12/01/2004 - 12/31/2004

| <u>Case Management CSB</u>       |               | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u> | <u>ESH</u> | <u>NVMHI</u> | <u>PGH</u> | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u> |
|----------------------------------|---------------|---------------|----------------|-------------|------------|------------|--------------|------------|--------------|---------------|------------|
| <b>Child/Adolescent Patients</b> |               |               |                |             |            |            |              |            |              |               |            |
| <b>HPR I</b>                     |               |               |                |             |            |            |              |            |              |               |            |
| Harrisonburg-Rockingham          |               | 11            | 0              | 11          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Northwestern                     |               | 7             | 0              | 7           | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Rappahannock Area                |               | 20            | 0              | 20          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Region Ten                       |               | 17            | 0              | 17          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Valley                           |               | 67            | 0              | 67          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| <b>HPR I</b>                     | <b>Totals</b> | <b>122</b>    | <b>0</b>       | <b>122</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>   |
| <b>HPR II</b>                    |               |               |                |             |            |            |              |            |              |               |            |
| Fairfax-Falls Church             |               | 121           | 0              | 121         | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Loudoun                          |               | 15            | 0              | 15          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Prince William                   |               | 42            | 0              | 42          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| <b>HPR II</b>                    | <b>Totals</b> | <b>178</b>    | <b>0</b>       | <b>178</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>   |
| <b>HPR III</b>                   |               |               |                |             |            |            |              |            |              |               |            |
| Blue Ridge                       |               | 50            | 0              | 9           | 0          | 0          | 0            | 0          | 0            | 41            | 0          |
| Central Virginia                 |               | 29            | 0              | 29          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Cumberland Mountain              |               | 4             | 0              | 0           | 0          | 0          | 0            | 0          | 0            | 4             | 0          |
| Danville-Pittsylvania            |               | 68            | 0              | 2           | 0          | 0          | 0            | 0          | 0            | 66            | 0          |
| Highlands                        |               | 31            | 0              | 0           | 0          | 0          | 0            | 0          | 0            | 31            | 0          |
| Mount Rogers                     |               | 42            | 0              | 0           | 0          | 0          | 0            | 0          | 0            | 42            | 0          |
| New River Valley                 |               | 4             | 0              | 0           | 0          | 0          | 0            | 0          | 0            | 4             | 0          |
| Piedmont Regional                |               | 4             | 0              | 0           | 0          | 0          | 0            | 0          | 0            | 4             | 0          |
| <b>HPR III</b>                   | <b>Totals</b> | <b>232</b>    | <b>0</b>       | <b>40</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>192</b>    | <b>0</b>   |
| <b>HPR IV</b>                    |               |               |                |             |            |            |              |            |              |               |            |
| Chesterfield                     |               | 24            | 0              | 24          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Crossroads                       |               | 18            | 0              | 18          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Henrico                          |               | 107           | 0              | 107         | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Planning District 19             |               | 14            | 0              | 14          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Richmond                         |               | 70            | 0              | 70          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Southside                        |               | 15            | 0              | 15          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| <b>HPR IV</b>                    | <b>Totals</b> | <b>248</b>    | <b>0</b>       | <b>248</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>   |
| <b>HPR V</b>                     |               |               |                |             |            |            |              |            |              |               |            |
| Hampton-Newport News             |               | 1             | 0              | 1           | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Middle-Peninsula-Northern Neck   |               | 10            | 0              | 10          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Norfolk                          |               | 29            | 0              | 29          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Virginia Beach                   |               | 61            | 0              | 61          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| Western Tidewater                |               | 18            | 0              | 18          | 0          | 0          | 0            | 0          | 0            | 0             | 0          |
| <b>HPR V</b>                     | <b>Totals</b> | <b>119</b>    | <b>0</b>       | <b>119</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>   |
| <b>Child/Adolescent Patients</b> | <b>Totals</b> | <b>899</b>    | <b>0</b>       | <b>707</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>192</b>    | <b>0</b>   |

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## State Facility Bed Days Utilized by MH Age/Group, HPR and Case Management CSB

12/01/2004 - 12/31/2004

| <u>Case Management CSB</u>  | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u>   | <u>ESH</u> | <u>NVMHI</u> | <u>PGH</u> | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u>   |
|-----------------------------|---------------|----------------|-------------|--------------|------------|--------------|------------|--------------|---------------|--------------|
| <b>Civil Adult Patients</b> |               |                |             |              |            |              |            |              |               |              |
| <b>HPR I</b>                |               |                |             |              |            |              |            |              |               |              |
| Harrisonburg-Rockingham     | 243           | 0              | 0           | 0            | 0          | 0            | 0          | 0            | 0             | 243          |
| Northwestern                | 500           | 0              | 0           | 0            | 0          | 0            | 0          | 0            | 0             | 500          |
| Rappahannock Area           | 485           | 0              | 0           | 0            | 0          | 0            | 0          | 0            | 0             | 485          |
| Rappahannock-Rapidan        | 575           | 0              | 0           | 0            | 0          | 0            | 0          | 0            | 0             | 575          |
| Region Ten                  | 849           | 0              | 0           | 0            | 0          | 0            | 0          | 0            | 0             | 849          |
| Rockbridge Area             | 149           | 31             | 0           | 0            | 0          | 0            | 0          | 0            | 0             | 118          |
| Valley                      | 574           | 0              | 0           | 0            | 0          | 0            | 0          | 0            | 0             | 574          |
| <b>HPR I Totals</b>         | <b>3,375</b>  | <b>31</b>      | <b>0</b>    | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>3,344</b> |
| <b>HPR II</b>               |               |                |             |              |            |              |            |              |               |              |
| Alexandria                  | 417           | 0              | 0           | 0            | 0          | 417          | 0          | 0            | 0             | 0            |
| Arlington                   | 627           | 0              | 0           | 0            | 31         | 565          | 0          | 0            | 0             | 31           |
| Fairfax-Falls Church        | 1,547         | 0              | 0           | 0            | 31         | 1,129        | 0          | 0            | 0             | 387          |
| Loudoun                     | 143           | 0              | 0           | 0            | 0          | 112          | 0          | 0            | 0             | 31           |
| Prince William              | 744           | 0              | 0           | 0            | 0          | 738          | 0          | 0            | 0             | 6            |
| <b>HPR II Totals</b>        | <b>3,478</b>  | <b>0</b>       | <b>0</b>    | <b>0</b>     | <b>62</b>  | <b>2,961</b> | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>455</b>   |
| <b>HPR III</b>              |               |                |             |              |            |              |            |              |               |              |
| Alleghany Highlands         | 259           | 228            | 0           | 0            | 0          | 0            | 0          | 0            | 0             | 31           |
| Blue Ridge                  | 1,277         | 993            | 0           | 62           | 31         | 0            | 0          | 0            | 31            | 160          |
| Central Virginia            | 1,091         | 78             | 0           | 0            | 0          | 0            | 0          | 0            | 0             | 1,013        |
| Cumberland Mountain         | 503           | 0              | 0           | 0            | 0          | 0            | 0          | 0            | 472           | 31           |
| Danville-Pittsylvania       | 795           | 0              | 0           | 0            | 0          | 0            | 0          | 795          | 0             | 0            |
| Dickenson                   | 79            | 0              | 0           | 0            | 0          | 0            | 0          | 0            | 79            | 0            |
| Highlands                   | 755           | 0              | 0           | 31           | 0          | 0            | 0          | 0            | 695           | 29           |
| Mount Rogers                | 705           | 0              | 0           | 12           | 0          | 0            | 0          | 0            | 662           | 31           |
| New River Valley            | 576           | 28             | 0           | 0            | 0          | 0            | 0          | 0            | 548           | 0            |
| Piedmont Regional           | 477           | 62             | 0           | 0            | 0          | 0            | 0          | 415          | 0             | 0            |
| Planning District 1         | 481           | 0              | 0           | 0            | 0          | 0            | 0          | 0            | 481           | 0            |
| <b>HPR III Totals</b>       | <b>6,998</b>  | <b>1,389</b>   | <b>0</b>    | <b>105</b>   | <b>31</b>  | <b>0</b>     | <b>0</b>   | <b>1,210</b> | <b>2,968</b>  | <b>1,295</b> |
| <b>HPR IV</b>               |               |                |             |              |            |              |            |              |               |              |
| Chesterfield                | 222           | 0              | 0           | 219          | 0          | 0            | 0          | 3            | 0             | 0            |
| Crossroads                  | 28            | 0              | 0           | 0            | 0          | 0            | 0          | 28           | 0             | 0            |
| Henrico                     | 226           | 0              | 0           | 195          | 31         | 0            | 0          | 0            | 0             | 0            |
| Planning District 19        | 336           | 0              | 0           | 305          | 31         | 0            | 0          | 0            | 0             | 0            |
| Richmond                    | 1,193         | 0              | 0           | 1,193        | 0          | 0            | 0          | 0            | 0             | 0            |
| Southside                   | 300           | 0              | 0           | 0            | 0          | 0            | 0          | 269          | 0             | 31           |
| <b>HPR IV Totals</b>        | <b>2,305</b>  | <b>0</b>       | <b>0</b>    | <b>1,912</b> | <b>62</b>  | <b>0</b>     | <b>0</b>   | <b>300</b>   | <b>0</b>      | <b>31</b>    |

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## State Facility Bed Days Utilized by MH Age/Group, HPR and Case Management CSB

12/01/2004 - 12/31/2004

| <u>Case Management CSB</u>         |  | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u>   | <u>ESH</u>   | <u>NVMHI</u> | <u>PGH</u> | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u>   |
|------------------------------------|--|---------------|----------------|-------------|--------------|--------------|--------------|------------|--------------|---------------|--------------|
| <b>Civil Adult Patients</b>        |  |               |                |             |              |              |              |            |              |               |              |
| <b>HPR V</b>                       |  |               |                |             |              |              |              |            |              |               |              |
| Chesapeake                         |  | 637           | 31             | 0           | 0            | 606          | 0            | 0          | 0            | 0             | 0            |
| Colonial                           |  | 638           | 0              | 0           | 19           | 619          | 0            | 0          | 0            | 0             | 0            |
| Eastern Shore                      |  | 140           | 0              | 0           | 0            | 140          | 0            | 0          | 0            | 0             | 0            |
| Hampton-Newport News               |  | 874           | 0              | 0           | 31           | 812          | 0            | 0          | 0            | 0             | 31           |
| Middle-Peninsula-Northern Neck     |  | 261           | 0              | 0           | 31           | 230          | 0            | 0          | 0            | 0             | 0            |
| Norfolk                            |  | 1,302         | 0              | 0           | 16           | 1,286        | 0            | 0          | 0            | 0             | 0            |
| Portsmouth                         |  | 437           | 0              | 0           | 0            | 437          | 0            | 0          | 0            | 0             | 0            |
| Virginia Beach                     |  | 603           | 0              | 0           | 62           | 541          | 0            | 0          | 0            | 0             | 0            |
| Western Tidewater                  |  | 238           | 0              | 0           | 0            | 238          | 0            | 0          | 0            | 0             | 0            |
| <b>HPR V Totals</b>                |  | <b>5,130</b>  | <b>31</b>      | <b>0</b>    | <b>159</b>   | <b>4,909</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>31</b>    |
| <b>Civil Adult Patients Totals</b> |  | <b>21,286</b> | <b>1,451</b>   | <b>0</b>    | <b>2,176</b> | <b>5,064</b> | <b>2,961</b> | <b>0</b>   | <b>1,510</b> | <b>2,968</b>  | <b>5,156</b> |

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## State Facility Bed Days Utilized by MH Age/Group, HPR and Case Management CSB

12/01/2004 - 12/31/2004

| <u>Case Management CSB</u>     | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u> | <u>ESH</u>   | <u>NVMHI</u> | <u>PGH</u> | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u> |
|--------------------------------|---------------|----------------|-------------|------------|--------------|--------------|------------|--------------|---------------|------------|
| <b>Forensic Adult Patients</b> |               |                |             |            |              |              |            |              |               |            |
| <b>HPR I</b>                   |               |                |             |            |              |              |            |              |               |            |
| Harrisonburg-Rockingham        | 78            | 0              | 0           | 62         | 0            | 0            | 0          | 0            | 0             | 16         |
| Northwestern                   | 153           | 0              | 0           | 38         | 0            | 0            | 0          | 0            | 0             | 115        |
| Rappahannock Area              | 242           | 0              | 0           | 59         | 0            | 0            | 0          | 0            | 0             | 183        |
| Rappahannock-Rapidan           | 192           | 0              | 0           | 31         | 0            | 0            | 0          | 0            | 0             | 161        |
| Region Ten                     | 262           | 0              | 0           | 53         | 0            | 0            | 0          | 0            | 0             | 209        |
| Rockbridge Area                | 59            | 0              | 0           | 0          | 0            | 0            | 0          | 0            | 0             | 59         |
| Valley                         | 155           | 31             | 0           | 31         | 0            | 0            | 0          | 0            | 0             | 93         |
| <b>HPR I</b>                   | <b>Totals</b> | <b>1,141</b>   | <b>31</b>   | <b>0</b>   | <b>274</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>836</b> |
| <b>HPR II</b>                  |               |                |             |            |              |              |            |              |               |            |
| Alexandria                     | 179           | 0              | 0           | 92         | 0            | 59           | 0          | 0            | 0             | 28         |
| Arlington                      | 375           | 0              | 0           | 29         | 0            | 150          | 0          | 0            | 0             | 196        |
| Fairfax-Falls Church           | 942           | 0              | 0           | 121        | 31           | 217          | 0          | 0            | 0             | 573        |
| Loudoun                        | 253           | 0              | 0           | 31         | 0            | 186          | 0          | 0            | 0             | 36         |
| Prince William                 | 413           | 0              | 0           | 0          | 0            | 248          | 0          | 0            | 0             | 165        |
| <b>HPR II</b>                  | <b>Totals</b> | <b>2,162</b>   | <b>0</b>    | <b>0</b>   | <b>273</b>   | <b>31</b>    | <b>860</b> | <b>0</b>     | <b>0</b>      | <b>998</b> |
| <b>HPR III</b>                 |               |                |             |            |              |              |            |              |               |            |
| Alleghany Highlands            | 73            | 31             | 0           | 11         | 0            | 0            | 0          | 0            | 0             | 31         |
| Blue Ridge                     | 346           | 208            | 0           | 138        | 0            | 0            | 0          | 0            | 0             | 0          |
| Central Virginia               | 306           | 0              | 0           | 67         | 0            | 0            | 0          | 0            | 0             | 239        |
| Cumberland Mountain            | 167           | 0              | 0           | 72         | 0            | 0            | 0          | 0            | 95            | 0          |
| Danville-Pittsylvania          | 190           | 0              | 0           | 34         | 0            | 0            | 0          | 156          | 0             | 0          |
| Dickenson                      | 24            | 0              | 0           | 24         | 0            | 0            | 0          | 0            | 0             | 0          |
| Highlands                      | 42            | 0              | 0           | 11         | 0            | 0            | 0          | 0            | 31            | 0          |
| Mount Rogers                   | 31            | 0              | 0           | 0          | 0            | 0            | 0          | 0            | 31            | 0          |
| New River Valley               | 82            | 0              | 0           | 20         | 0            | 0            | 0          | 0            | 31            | 31         |
| Piedmont Regional              | 476           | 0              | 0           | 87         | 0            | 0            | 0          | 389          | 0             | 0          |
| Planning District 1            | 164           | 24             | 0           | 25         | 0            | 0            | 0          | 0            | 115           | 0          |
| <b>HPR III</b>                 | <b>Totals</b> | <b>1,901</b>   | <b>263</b>  | <b>0</b>   | <b>489</b>   | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>545</b>    | <b>303</b> |
| <b>HPR IV</b>                  |               |                |             |            |              |              |            |              |               |            |
| Chesterfield                   | 357           | 0              | 0           | 357        | 0            | 0            | 0          | 0            | 0             | 0          |
| Crossroads                     | 123           | 0              | 0           | 123        | 0            | 0            | 0          | 0            | 0             | 0          |
| Hanover                        | 128           | 0              | 0           | 128        | 0            | 0            | 0          | 0            | 0             | 0          |
| Henrico                        | 341           | 0              | 0           | 341        | 0            | 0            | 0          | 0            | 0             | 0          |
| Planning District 19           | 616           | 0              | 0           | 616        | 0            | 0            | 0          | 0            | 0             | 0          |
| Richmond                       | 945           | 0              | 0           | 945        | 0            | 0            | 0          | 0            | 0             | 0          |
| Southside                      | 128           | 0              | 0           | 97         | 0            | 0            | 0          | 31           | 0             | 0          |
| <b>HPR IV</b>                  | <b>Totals</b> | <b>2,638</b>   | <b>0</b>    | <b>0</b>   | <b>2,607</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>31</b>     | <b>0</b>   |

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| <u>Case Management CSB</u>            | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u>   | <u>ESH</u>   | <u>NVMHI</u> | <u>PGH</u> | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u>   |
|---------------------------------------|---------------|----------------|-------------|--------------|--------------|--------------|------------|--------------|---------------|--------------|
| <b>Forensic Adult Patients</b>        |               |                |             |              |              |              |            |              |               |              |
| <b>HPR V</b>                          |               |                |             |              |              |              |            |              |               |              |
| Chesapeake                            | 257           | 0              | 0           | 109          | 148          | 0            | 0          | 0            | 0             | 0            |
| Colonial                              | 217           | 0              | 0           | 130          | 87           | 0            | 0          | 0            | 0             | 0            |
| Eastern Shore                         | 77            | 0              | 0           | 77           | 0            | 0            | 0          | 0            | 0             | 0            |
| Hampton-Newport News                  | 731           | 0              | 0           | 408          | 323          | 0            | 0          | 0            | 0             | 0            |
| Middle-Peninsula-Northern Neck        | 278           | 0              | 0           | 123          | 155          | 0            | 0          | 0            | 0             | 0            |
| Norfolk                               | 899           | 0              | 0           | 363          | 536          | 0            | 0          | 0            | 0             | 0            |
| Portsmouth                            | 229           | 0              | 0           | 86           | 143          | 0            | 0          | 0            | 0             | 0            |
| Virginia Beach                        | 655           | 0              | 0           | 328          | 327          | 0            | 0          | 0            | 0             | 0            |
| Western Tidewater                     | 270           | 0              | 0           | 119          | 151          | 0            | 0          | 0            | 0             | 0            |
| <b>HPR V Totals</b>                   | <b>3,613</b>  | <b>0</b>       | <b>0</b>    | <b>1,743</b> | <b>1,870</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>     |
| <b>Forensic Adult Patients Totals</b> | <b>11,455</b> | <b>294</b>     | <b>0</b>    | <b>5,386</b> | <b>1,901</b> | <b>860</b>   | <b>0</b>   | <b>576</b>   | <b>303</b>    | <b>2,135</b> |

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## State Facility Bed Days Utilized by MH Age/Group, HPR and Case Management CSB

12/01/2004 - 12/31/2004

| <u>Case Management CSB</u> |               | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u> | <u>ESH</u>   | <u>NVMHI</u> | <u>PGH</u>   | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u> |
|----------------------------|---------------|---------------|----------------|-------------|------------|--------------|--------------|--------------|--------------|---------------|------------|
| <b>Geriatric Patients</b>  |               |               |                |             |            |              |              |              |              |               |            |
| <b>HPR I</b>               |               |               |                |             |            |              |              |              |              |               |            |
| Harrisonburg-Rockingham    |               | 31            | 31             | 0           | 0          | 0            | 0            | 0            | 0            | 0             | 0          |
| Northwestern               |               | 93            | 31             | 0           | 0          | 62           | 0            | 0            | 0            | 0             | 0          |
| Rappahannock Area          |               | 193           | 0              | 0           | 0          | 32           | 0            | 161          | 0            | 0             | 0          |
| Rappahannock-Rapidan       |               | 186           | 0              | 0           | 0          | 31           | 0            | 155          | 0            | 0             | 0          |
| Region Ten                 |               | 370           | 0              | 0           | 0          | 31           | 0            | 339          | 0            | 0             | 0          |
| Rockbrigde Area            |               | 62            | 62             | 0           | 0          | 0            | 0            | 0            | 0            | 0             | 0          |
| Valley                     |               | 62            | 62             | 0           | 0          | 0            | 0            | 0            | 0            | 0             | 0          |
| <b>HPR I</b>               | <b>Totals</b> | <b>997</b>    | <b>186</b>     | <b>0</b>    | <b>0</b>   | <b>156</b>   | <b>0</b>     | <b>655</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>   |
| <b>HPR II</b>              |               |               |                |             |            |              |              |              |              |               |            |
| Alexandria                 |               | 185           | 0              | 0           | 0          | 185          | 0            | 0            | 0            | 0             | 0          |
| Arlington                  |               | 306           | 0              | 0           | 0          | 306          | 0            | 0            | 0            | 0             | 0          |
| Fairfax-Falls Church       |               | 248           | 0              | 0           | 0          | 248          | 0            | 0            | 0            | 0             | 0          |
| Loudoun                    |               | 63            | 0              | 0           | 0          | 63           | 0            | 0            | 0            | 0             | 0          |
| Prince William             |               | 224           | 0              | 0           | 0          | 224          | 0            | 0            | 0            | 0             | 0          |
| <b>HPR II</b>              | <b>Totals</b> | <b>1,026</b>  | <b>0</b>       | <b>0</b>    | <b>0</b>   | <b>1,026</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>   |
| <b>HPR III</b>             |               |               |                |             |            |              |              |              |              |               |            |
| Alleghany Highlands        |               | 105           | 105            | 0           | 0          | 0            | 0            | 0            | 0            | 0             | 0          |
| Blue Ridge                 |               | 574           | 574            | 0           | 0          | 0            | 0            | 0            | 0            | 0             | 0          |
| Central Virginia           |               | 285           | 130            | 0           | 0          | 0            | 0            | 155          | 0            | 0             | 0          |
| Cumberland Mountain        |               | 100           | 0              | 0           | 0          | 0            | 0            | 0            | 0            | 100           | 0          |
| Danville-Pittsylvania      |               | 550           | 0              | 0           | 0          | 0            | 0            | 550          | 0            | 0             | 0          |
| Dickenson                  |               | 62            | 0              | 0           | 0          | 0            | 0            | 0            | 0            | 62            | 0          |
| Highlands                  |               | 62            | 0              | 0           | 0          | 0            | 0            | 0            | 0            | 62            | 0          |
| Mount Rogers               |               | 267           | 0              | 0           | 0          | 0            | 0            | 0            | 0            | 267           | 0          |
| New River Valley           |               | 251           | 158            | 0           | 0          | 0            | 0            | 0            | 0            | 93            | 0          |
| Piedmont Regional          |               | 149           | 118            | 0           | 0          | 31           | 0            | 0            | 0            | 0             | 0          |
| Planning District 1        |               | 31            | 0              | 0           | 0          | 0            | 0            | 0            | 0            | 31            | 0          |
| <b>HPR III</b>             | <b>Totals</b> | <b>2,436</b>  | <b>1,085</b>   | <b>0</b>    | <b>0</b>   | <b>31</b>    | <b>0</b>     | <b>705</b>   | <b>0</b>     | <b>615</b>    | <b>0</b>   |
| <b>HPR IV</b>              |               |               |                |             |            |              |              |              |              |               |            |
| Chesterfield               |               | 155           | 0              | 0           | 0          | 0            | 0            | 155          | 0            | 0             | 0          |
| Crossroads                 |               | 420           | 0              | 0           | 0          | 0            | 0            | 420          | 0            | 0             | 0          |
| Hanover                    |               | 124           | 0              | 0           | 0          | 0            | 0            | 124          | 0            | 0             | 0          |
| Henrico                    |               | 460           | 0              | 0           | 0          | 0            | 0            | 460          | 0            | 0             | 0          |
| Planning District 19       |               | 331           | 0              | 0           | 0          | 62           | 0            | 269          | 0            | 0             | 0          |
| Richmond                   |               | 715           | 0              | 0           | 0          | 0            | 0            | 715          | 0            | 0             | 0          |
| Southside                  |               | 316           | 0              | 0           | 0          | 0            | 0            | 316          | 0            | 0             | 0          |
| <b>HPR IV</b>              | <b>Totals</b> | <b>2,521</b>  | <b>0</b>       | <b>0</b>    | <b>0</b>   | <b>62</b>    | <b>0</b>     | <b>2,459</b> | <b>0</b>     | <b>0</b>      | <b>0</b>   |

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## State Facility Bed Days Utilized by MH Age/Group, HPR and Case Management CSB

12/01/2004 - 12/31/2004

| <u>Case Management CSB</u>       |  | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u> | <u>ESH</u>   | <u>NVMHI</u> | <u>PGH</u>   | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u> |
|----------------------------------|--|---------------|----------------|-------------|------------|--------------|--------------|--------------|--------------|---------------|------------|
| <b>Geriatric Patients</b>        |  |               |                |             |            |              |              |              |              |               |            |
| <b>HPR V</b>                     |  |               |                |             |            |              |              |              |              |               |            |
| Chesapeake                       |  | 682           | 0              | 0           | 0          | 682          | 0            | 0            | 0            | 0             | 0          |
| Colonial                         |  | 155           | 0              | 0           | 0          | 155          | 0            | 0            | 0            | 0             | 0          |
| Eastern Shore                    |  | 62            | 0              | 0           | 0          | 62           | 0            | 0            | 0            | 0             | 0          |
| Hampton-Newport News             |  | 1,284         | 0              | 0           | 0          | 1,284        | 0            | 0            | 0            | 0             | 0          |
| Middle-Peninsula-Northern Neck   |  | 373           | 0              | 0           | 0          | 373          | 0            | 0            | 0            | 0             | 0          |
| Norfolk                          |  | 496           | 0              | 0           | 0          | 496          | 0            | 0            | 0            | 0             | 0          |
| Portsmouth                       |  | 309           | 0              | 0           | 0          | 309          | 0            | 0            | 0            | 0             | 0          |
| Virginia Beach                   |  | 351           | 0              | 0           | 0          | 351          | 0            | 0            | 0            | 0             | 0          |
| Western Tidewater                |  | 540           | 0              | 0           | 0          | 540          | 0            | 0            | 0            | 0             | 0          |
| <b>HPR V Totals</b>              |  | <b>4,252</b>  | <b>0</b>       | <b>0</b>    | <b>0</b>   | <b>4,252</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>   |
| <b>Geriatric Patients Totals</b> |  | <b>11,232</b> | <b>1,271</b>   | <b>0</b>    | <b>0</b>   | <b>5,527</b> | <b>0</b>     | <b>3,819</b> | <b>0</b>     | <b>615</b>    | <b>0</b>   |

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**State Facility Bed Days Utilized by MH Age/Group, HPR and Case Management CSB****12/01/2004 - 12/31/2004**

| <u>Case Management CSB</u> | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u>   | <u>ESH</u>    | <u>NVMHI</u> | <u>PGH</u>   | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u>   |
|----------------------------|---------------|----------------|-------------|--------------|---------------|--------------|--------------|--------------|---------------|--------------|
| <b>Final Totals</b>        | <b>44,872</b> | <b>3,016</b>   | <b>707</b>  | <b>7,562</b> | <b>12,492</b> | <b>3,821</b> | <b>3,819</b> | <b>2,086</b> | <b>4,078</b>  | <b>7,291</b> |

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